

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	5400992 (Fifty four lakhs nine hundred ninety two only)	4416007 (Forty four lakh sixteen thousand and seven only)	5676153 (Fifty six lakh seventy six thousand one hundred and fifty three only)
New Equipment for Laboratories	0 (zero)	0 (zero)	0 (zero)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other suitably identified academic activities	2146429 (Twenty one lakh forty six thousand and twenty nine only)	3750776 (Thirty seven lakh fifty thousand seven hundred seventy six only)	20437027 (Two crores four lakh thirty seven thousand and twenty seven only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	51643077 (Five crore sixteen lakh forty three thousand and seventy seven only)	50060886 (Five crore sixty thousand and eight hundred eighty five only)	35002091 (Three crore fifty lakh two thousand and ninety one only)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	103567756 (Ten crore thirty five lakh sixty seven thousand and fifty six only)	105910857 (Ten crore fifty nine lakh ten thousand eight hundred fifty seven only)	62534394 (Six crore twenty five lakh thirty four thousand three hundred ninety four only)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 3